



Feeding America Southwest Virginia **FAST FACTS (2009-2010)**

Areas We Serve

The Food Bank serves 26 counties and 10 cities in southwestern Virginia.

Salem Distribution Center (98,090 square foot facility)

- **Counties:** Bedford, Botetourt, Carroll, Craig, Floyd, Franklin, Giles, Henry, Montgomery, Patrick, Pittsylvania, Pulaski, Roanoke and Wythe
- **Cities:** Bedford, Danville, Martinsville, Radford, Roanoke, and Salem

Abingdon Distribution Center (20,364 square foot facility)

- **Counties:** Bland, Buchanan, Dickenson, Grayson, Lee, Russell, Scott, Smyth, Tazewell, Washington and Wise
- **Cities:** Galax, Norton and Bristol

Alleghany Highlands Direct Distribution Program

- **County:** Alleghany
- **City:** Covington

Agencies/Programs (FY 2009-2010)

The Food Bank distributed product to 365 partner agencies - 397 counting the agencies and programs separately. (*Pounds Distributed by County, Agency Savings Report*)

The **total savings** to these agencies (securing food/related groceries from the Food Bank vs. wholesale purchase) amounted to **\$13,674,234** - the average savings per agency was **\$37,463.65** (*Agency Savings Report*)

Poverty level of Clients (2009-2010)

Estimated number of individuals living in 100% poverty (\$22,050 for a family of four) in our service delivery area of 26 counties and 10 cities: 167,895

Estimated number of individuals living in 100% - 185% of poverty (\$22,050 - \$40,792.50) for a family of four is 362,747. 185% poverty is the income threshold for the majority of federal assistance programs.

Total estimated number of people at risk of hunger in our region is 362,747. An estimated **107,000 individuals** are provided on-site meals or boxed groceries by our partners each month. (*From Becki's Annual Statistics and Savings report posted October 2010*)



People Served in 2009-2010

Total **households**: 420,038 (boxed groceries) – unduplicated #: 35,003
Total **individuals**: 1,076,476 (receiving boxed groceries) – unduplicated #: 89,706
Total **meals served**: 2,628,388
Total **individuals served** (on-site feeding programs): 231,978 – unduplicated #: 19,331

Kids Programs (Dates as noted)

The Food Bank provided oversight over a total of 87 kids programs.

Child and Adult Care Food Program (CACFP) 2009-2010

2,489 kids
208,485 snacks served

Backpack July 2009- June 2010

769 individuals
10 programs
19,639 backpacks distributed
117,940 meals/ snacks distributed

Summer Food Service Program (SFSP) 2010

27 sites
42,705 meals/ snacks served

Kids Café/ Kids Programs July 2009- June 2010

1941 individuals
14 sites
31,101 meals/ snacks served

CHILDREN'S PROGRAMS (2009-2010)

Kids Café
Kids Programs
Summer Food Service Program SFSP
Children and Adult Care Feeding Program CACFP
BackPack Programs



Receipt of food/related groceries (FY 2009-2010)

14,342,382 pounds of food/related groceries was **received** by the Food Bank;

- 3% was purchased food
- 31% came from USDA
- 66% from national/local donors

Produce received = 407,210 pounds (*FBC Category Recon Report*)

Prepared and Perishable received = 1,995,344 pounds (*FBC Category Recon Report*)

USDA product received = 4,449,216 pounds (*Receipts & Distribution Report*)

Donated food was valued at \$18,413,043

Sale of purchased food = \$315,460 (Purchased food is valued at cost).

Donated foods are valued at **\$1.60 per pound as of June 30, 2010** (*Average value per pound is based on an independent study done for Feeding America*)

An **average meal** is calculated at 1.3 pounds of food (*Feeding America*)

USDA Commodities

In **2009-2010**, the Food Bank *received* **4,449,216 pounds** of food from USDA (31% of total receipts). This was 900,089 pounds more than in 2008-2009.

In **2008-2009**, the Food Bank *received* **3,549,127 pounds** of food from USDA (26% of total receipts). This was 1,005,230 pounds more than in 2007-2008.

In **2007-2008**, the food bank *received* **2,543,897 pounds** of USDA commodities (21% of total receipts). This was 77,251 pounds less than in 2006-2007.

DISTRIBUTION of food/related groceries (FY 2009-2010)

Total distribution (including to other food banks) was **14,241,569 lbs.** of food/related groceries with an approximate **value of \$18,557,989 million.**

The food bank **distributed 13,792,847 pounds** to partner agencies. (*Receipts and Distribution Report, Pounds Distributed by County Report*)

Abingdon Distribution Center:	6,796,700 pounds (49.3%)
Alleghany Direct Distribution:	568,766 pounds (4.1%)
Salem Distribution Center:	6,427,381 pounds (46.6%)

Produce distributed = 403,838 pounds



Prepared/Perishable distributed = 1,968,553 pounds

Salvage distributed = 1,505,845 pounds

USDA product distributed = 4,664,563 pounds

VOLUNTEERS

During FY 2009-2010, we had 2,012 volunteers (duplicated #) who contributed a total of 17,099 hours

FOOD DRIVES (2009-2010)

The Food Bank received **565,456 pounds** of product from food drives. (*FBC Category Reconciliation Report*)

There were **841** food donors in 2009-2010 (*Navision Posted Donor Orders Table Filter*)

EMPLOYEES

As of July 2010, the Food Bank employed 35 full-time and 3 part-time employees.

ADMINISTRATIVE

With very low administrative and fundraising expenses of 2.6% and 3% respectively, 94 cents of every dollar donated to the Food Bank goes toward providing food to the less fortunate in Southwest Virginia. For every \$1.00 donated to the Food Bank, we are able to provide \$8.00 worth of food, or four pounds. (*Charity Navigator and Jim Seddon*)

Updated: 18MARCH2011